

Exhibit 'A'

Madera County Schedule of Allocated Positions

APRIL 2010

Administrative Management #00210

JCN	Class	FTE Positions Allocated
3199	Assistant Administrative Officer	1.0
3119	Chief Assistant Administrative Officer or	
3199	Assistant Administrative Officer	1.0
2123	County Administrative Officer	1.0
3550	Employee Benefits Technician I or	
3551	Employee Benefits Technician II	1.0
3620	Executive Assistant to the County Administrative Officer	1.0
3533	Office Assistant I or	
3534	Office Assistant II	1.0
3636	Program Assistant I or	
3637	Program Assistant II	2.0*
TOTAL ADMINISTRATION		8.0

***One (1) position is not funded.**

Central Garage #10800

3700	Automotive Shop Supervisor	1.0
3701	Automotive Technician	3.0
3812	Parts Assistant I or	
3810	Parts Assistant II	1.0
3702	Senior Automotive Technician	1.0
TOTAL CENTRAL GARAGE		6.0

Insurance #00230

3208	Risk Management Analyst	1.0
TOTAL INSURANCE		1.0

Administrative Management (Continued)

Purchasing #00220

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3199	Assistant Administrative Officer	1.0
3212	Buyer I or	
3211	Buyer II or	
3608	Purchasing Assistant I or	
3609	Purchasing Assistant II	1.0
3684	Central Services Assistant	2.0
3688	Central Services Worker	1.0
3204	Senior Buyer or	
3211	Buyer II	1.0
TOTAL PURCHASING		7.0

ADMINISTRATIVE MANAGEMENT DEPARTMENT

Administration	#00210	8.0
Central Garage	#10800	6.0
Insurance	#00230	1.0
Purchasing	#00220	<u>7.0</u>
TOTAL		22.0 FTE

Agricultural Commissioner #05410

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3161	Agricultural and Standards Inspector I or	
3162	Agricultural and Standards Inspector II or	
3163	Agricultural and Standards Inspector III or	
3751	Senior Agricultural and Standards Inspector	10.0*
3161	Agricultural and Standards Inspector I or	
3162	Agricultural and Standards Inspector II or	
3163	Agricultural and Standards Inspector III or	
3751	Senior Agricultural and Standards Inspector or	
3510	Agricultural and Standards Technician	2.0
2120	Agricultural Commissioner/Sealer	1.0
3164	Assistant Agricultural Commissioner	1.0
3166	Deputy Agricultural Commissioner	2.0**
3636	Program Assistant I or	
3637	Program Assistant II	2.0
TOTAL AG COMMISSIONER ADMINISTRATION		19.0

***Two (2) positions are not funded.**

****One (1) position is not funded.**

AGRICULTURAL COMMISSIONER DEPARTMENT		
Ag Commissioner Administration	#05410	<u>19.0</u>
TOTAL		19.0 FTE

Agricultural Extension (Farm Advisor) #09200

JCN	Class	FTE Positions Allocated
3610	Administrative Assistant	1.0
TOTAL AG EXTENSION ADMINISTRATION		1.0

AG EXTENSION DEPARTMENT

Ag Extension Administration	#09200	<u>1.0</u>
TOTAL		1.0 FTE

Animal Services #06000

JCN	Class	FTE Positions Allocated
3421	Animal Services Assistant or	
3533	Office Assistant I or	
3534	Office Assistant II or	
3415	Kennel Attendant	9.0*
2130	Animal Services Director	1.0
3410	Animal Services Officer I or	
3409	Animal Services Officer II	6.0
3408	Supervising Animal Services Officer	1.0
TOTAL ANIMAL SERVICES ADMINISTRATION		17.0

***One (1) position is not funded.**

ANIMAL SERVICES DEPARTMENT

Animal Services Administration	#06000	<u>17.0</u>
TOTAL		17.0 FTE

Assessor #00400

JCN	Class	FTE Positions Allocated
3141	Appraiser I or	
3142	Appraiser II or	
3143	Appraiser III	12.0*
3611	Assessment Clerk I or	
3612	Assessment Clerk II or	
3613	Assessment Technician	12.0
3614	Assessment Office Manager	1.0
1001	Assessor	1.0
3144	Auditor-Appraiser I or	
3145	Auditor-Appraiser II or	
3146	Auditor Appraiser III	2.0
3301	Cadastral Drafting Technician I or	
3302	Cadastral Drafting Technician II	2.0
3123	Chief Appraiser	1.0
3533	Office Assistant I or	
3534	Office Assistant II	2.0**
3147	Supervising Appraiser	3.0
3148	Supervising Auditor-Appraiser	1.0
3300	Supervising Cadastral Drafting Technician	1.0
TOTAL ASSESSOR ADMINISTRATION		38.0

ASSESSOR'S DEPARTMENT

Assessor Administration	#00400	<u>38.0</u>
TOTAL		38.0 FTE

***One (1) position is not funded.**

****Not funded.**

Auditor-Controller #00310

JCN	Class	FTE Positions Allocated
3201	Accountant-Auditor I or	
3202	Accountant-Auditor II	3.0
3349	Accounting Technician I or	
3354	Accounting Technician II	3.0
3120	Assistant Auditor-Controller	1.0
1002	Auditor-Controller	1.0
3178	Deputy Auditor-Controller	1.0
3313	General Accounting Supervisor	1.0
3533	Office Assistant I or	
3534	Office Assistant II or	
3601	Account Clerk I or	
3602	Account Clerk II	4.0
3312	Payroll Supervisor or	
3187	Payroll Manager	1.0
3355	Payroll Technician	2.0
3203	Senior Accountant-Auditor	1.0
3353	Senior Accounting Technician	1.0
3139	Supervising Accountant-Auditor	2.0
TOTAL AUDITOR ADMINISTRATION		21.0

Auditor-Controller (Continued)

Revenue Services #00330

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	1.0
3363	Collector	2.0*
3533	Office Assistant I or	
3534	Office Assistant II	2.0
3140	Revenue Services Manager	1.0
3348	Revenue Services Officer	1.0
3347	Revenue Services Technician	1.0
TOTAL REVENUE SERVICES		8.0

***One (1) position is not funded.**

AUDITOR-CONTROLLER'S DEPARTMENT

Auditor Administration	#00310	21.0
Revenue Services	#00330	<u>8.0</u>
TOTAL		29.0 FTE

Behavioral Health Services #06910

JCN	Class	FTE Positions Allocated
3201	Accountant-Auditor I or	
3202	Accountant-Auditor II	1.0
3601	Account Clerk I or	
3602	Account Clerk II	1.0
3349	Accounting Technician I or	
3354	Accounting Technician II	1.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	5.25
3610	Administrative Assistant	3.0
3115	Assistant Behavioral Health Services Director	1.0
3299	Behavioral Health Program Supervisor or	
3173	Supervising Mental Health Clinician	8.9
3160	Behavioral Health Services Division Manager	3.0
3688	Central Services Worker	2.0
3213	Certified Alcohol and Drug Counselor	7.9
2137	Director of Behavioral Health Services	1.0
3268	Health Education Coordinator	2.0
3214	Inpatient Nurse Liaison	1.0
3274	Licensed Mental Health Clinician or	
3275	Prelicensed Mental Health Clinician	39.5
3278	Mental Health Caseworker I or	
3279	Mental Health Caseworker II	22.0
3215	Mental Health Crisis Worker or	
3275	Prelicensed Mental Health Clinician	2.0

Behavioral Health Services #06910 (continued)

JCN	Class	FTE Positions Allocated
3533	Office Assistant I or	
3534	Office Assistant II	7.0
3351	Personnel Technician I or	
3352	Personnel Technician II or	
3354	Accounting Technician II	1.0
3636	Program Assistant I or	
3637	Program Assistant II	15.0
	*Psychiatric Nurse or	
3266	Registered Nurse I or	
3267	Registered Nurse II	2.0
3235	Quality Management Coordinator	1.0
3290	Staff Services Manager I	2.0
3522	Vocational Assistant-Driver	3.0
TOTAL BEHAVIORAL HEALTH SERVICES ADMINISTRATION		132.55

***Classification Pending**

Proposition 36 Substance Abuse & Crime Prevention Act (SACPA)
#06930

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II	.75
3299	Behavioral Health Program Supervisor	.10
3213	Certified Alcohol and Drug Counselor	2.10
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	.50
3533	Office Assistant I or	
3534	Office Assistant II	1.0
TOTAL PROPOSITION 36		4.45

DEPARTMENT OF BEHAVIORAL HEALTH SERVICES

Behavioral Health Administration	#06910	132.55
Proposition 36	#06930	<u>4.45</u>
TOTAL		137.0 FTE

Board of Supervisors #00100

JCN	Class	FTE Positions Allocated
3615	Assistant Clerk to the Board of Supervisors	1.0
2121	Chief Clerk to the Board of Supervisors	1.0
3616	Deputy Clerk to the Board of Supervisors I or	
3617	Deputy Clerk to the Board of Supervisors II	4.0*
3692	Legislative Assistant	5.0
1051	Member, Board of Supervisors - District 1	1.0
1052	Member, Board of Supervisors - District 2	1.0
1053	Member, Board of Supervisors - District 3	1.0
1054	Member, Board of Supervisors - District 4	1.0
1055	Member, Board of Supervisors - District 5	1.0
TOTAL BOARD ADMINISTRATION		16.0

***One (1) position is not funded.**

BOARD OF SUPERVISORS DEPARTMENT

Board Administration	#00100	<u>16.0</u>
TOTAL		16.0 FTE

Child Support Services #03700

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	2.0*
3610	Administrative Assistant	1.0
3693	Child Support Assistant I or	
3694	Child Support Assistant II	11.0**
3695	Child Support Assistant III	3.0
3177	Child Support Special Programs Coordinator	3.0
3344	Child Support Specialist I or	
3345	Child Support Specialist II	15.0
3339	Child Support Specialist III	5.0
3170	Deputy Director of Child Support Services	1.0
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	2.0
2119	Director of Child Support Services	1.0
3414	District Attorney Criminal Investigator	1.0*
3533	Office Assistant I or	
3534	Office Assistant II	6.0***
3351	Personnel Technician I or	
3352	Personnel Technician II or	
3533	Office Assistant I or	
3534	Office Assistant II	.5*

Child Support Services #03700 (Continued)

JCN	Class	FTE Positions Allocated
3678	Program Secretary	1.0*
3292	Staff Services Analyst I (General)	1.0*
3171	Child Support Supervisor	1.0*
TOTAL CHILD SUPPORT SERVICES		54.5

***Not Funded.**

****Three (3) positions are not funded.**

*****Four (4) positions are not funded.**

DEPARTMENT OF CHILD SUPPORT SERVICES

Child Support Services Administration	#03700	<u>54.5</u>
TOTAL		54.5 FTE

Community Action Agency #08200

JCN	Class	FTE Positions Allocated
2122	Community Action Director	1.0
TOTAL COMMUNITY ACTION ADMINISTRATION		1.0

COMMUNITY ACTION AGENCY

Community Action Administration	#08200	<u>1.0</u>
TOTAL		1.0 FTE

Corrections #04610

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	1.0
3349	Accounting Technician I or	
3354	Accounting Technician II	1.0
3610	Administrative Assistant	1.0
3131	Assistant Corrections Director	1.0
3433	Correctional Corporal	10.0
3255	Correctional Lieutenant	2.0
3431	Correctional Officer I or	
3432	Correctional Officer II	83.0* ¹
3659	Correctional Records Specialist I or	
3660	Correctional Records Specialist II	7.0
3325	Correctional Sergeant	7.0
2131	Corrections Director	1.0
3533	Office Assistant I or	
3534	Office Assistant II	3.0
3351	Personnel Technician I or	
3352	Personnel Technician II	1.0
3351	Personnel Technician I	1.0
3636	Program Assistant I or	
3637	Program Assistant II	2.0**
TOTAL CORRECTIONS ADMINISTRATION		121.0

*See Gang Task Force for Additional Staff.

¹ **Three (3) positions are not funded.**

**** One (1) position is not funded.**

Corrections (Continued)

DEPARTMENT OF CORRECTIONS

Corrections Administration	#04610	<u>121.0</u>
TOTAL		121.0 FTE

County Clerk-Recorder #03300

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	.5
3622	Assistant County Clerk-Recorder	2.0
3122	Chief Assistant County Clerk-Recorder	1.0
1007	County Clerk-Recorder	1.0
3628	Deputy Clerk to the County Clerk-Recorder I or	
3629	Deputy Clerk to the County Clerk-Recorder II	6.0*
3626	Micrographics Clerk	2.0*
TOTAL COUNTY CLERK ADMINISTRATION		12.5

***One (1) position is not funded.**

Elections #03330

3349	Accounting Technician I or	
3354	Accounting Technician II	.5
3628	Deputy Clerk to the County Clerk-Recorder I or	
3629	Deputy Clerk to the County Clerk-Recorder II	4.0*
3167	Elections Division Manager	1.0
TOTAL ELECTIONS		5.5

***One (1) position is not funded.**

COUNTY CLERK-RECORDER DEPARTMENT

County Clerk Administration	#03300	12.5
Elections	#03330	<u>5.5</u>
TOTAL		18.0 FTE

County Counsel #00700

JCN	Class	FTE Positions Allocated
3125	Assistant County Counsel	1.0
2124	County Counsel	1.0
3604	County Counsel Office Manager	1.0
3221	Deputy County Counsel I or	
3222	Deputy County Counsel II or	
3223	Deputy County Counsel III	3.5
3669	Legal Secretary I or	
3653	Legal Secretary II or	
3315	Legal Assistant	2.5
3533	Office Assistant I or	
3534	Office Assistant II	1.0
TOTAL COUNTY COUNSEL ADMINISTRATION		10.0

COUNTY COUNSEL'S DEPARTMENT

County Counsel Administration	#00700	<u>10.0</u>
TOTAL		10.0 FTE

District Attorney #03510

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II	.75
3124	Assistant District Attorney	1.0
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	6.4***
3323		
1008	District Attorney	1.0
3414	District Attorney Criminal Investigator	1.0
3414	District Attorney Criminal Investigator or	
3424	District Attorney Senior Criminal Investigator	1.0
3423	Investigative Assistant	1.0
3533	Office Assistant I or	
3534	Office Assistant II	1.0
3656	Office Services Supervisor I or	
3655	Office Services Supervisor II or	
	Senior Legal Secretary **	1.0
3636	Program Assistant I or	
3637	Program Assistant II or	
3654	Senior Program Assistant or	
3669	Legal Secretary I or	
3653	Legal Secretary II	6.2****
3326	Supervising Deputy District Attorney	3.0*
TOTAL DISTRICT ATTORNEY ADMINISTRATION		23.35

* *Allocations for the class of Supervising Deputy District Attorney may also be within sub- or grant budgets, but the total number of positions department-wide shall not exceed three (3).*

** *Classification Pending*

*** **.50 FTE is not funded.**

**** **One (1) position is not funded.**

District Attorney (Continued)

Worker's Compensation Insurance Fraud #03541

<u>JCN</u>	<u>Class</u>	<u>FTE Positions Allocated</u>
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	.33
TOTAL WORKER'S COMPENSATION		.33

Auto Insurance Fraud #03542

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	.33
TOTAL AUTO INSURANCE FRAUD		.33

Citizens Option for Public Safety (SLESF) #03530

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	.6
TOTAL C.O.P.S.		.6

Crime Prosecution Unit #03545

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
TOTAL C.P.U.		1.0

District Attorney (Continued)

DUI and Auto Theft Prevention #03544

<u>JCN</u>	<u>Class</u>	<u>FTE Positions Allocated</u>
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
TOTAL DUI/AUTO THEFT PREVENTION		1.0

Statutory Rape Vertical Prosecution Grant #03540

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
TOTAL STATUTORY RAPE		1.0

Welfare Fraud Investigations #03550

3205	Administrative Analyst I or	
3206	Administrative Analyst II	.25
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	.5
3341	Eligibility Worker I or	
3342	Eligibility Worker II or	
3343	Eligibility Worker III	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0*
3470	Supervising Welfare Investigator	1.0
3471	Welfare Investigator II	7.0**
TOTAL WELFARE FRAUD INVESTIGATIONS		10.75

District Attorney (Continued)

* Not funded.

** Two (2) positions are not funded.

DISTRICT ATTORNEY

District Attorney Administration	#03510	23.35
Worker's Compensation Fraud	#03541	.33
Auto Insurance Fraud	#03542	.33
C.O.P.S.	#03530	.60
C.P.U.	#03545	1.0
D.U.I./Auto Theft	#03544	1.0
Statutory Rape	#03540	1.0
Welfare Fraud Investigations	#03550	<u>10.75</u>
TOTAL		38.36 FTE

See the Child Support Services budget (#03700) for additional Deputy District Attorney I/II/III and District Attorney Criminal Investigator allocations.

See the Sheriff-Coroner's Anti-Drug budget (#04070) for additional Deputy District Attorney I/II/III and Program Assistant I/II or Legal Secretary I/II allocations.

Fire #05000

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	1.0
3610	Administrative Assistant	1.0*
3179	Fire Equipment Manager	1.0
3713	Fire Master Mechanic	2.0
3533	Office Assistant I or	
3534	Office Assistant II	1.0
TOTAL FIRE ADMINISTRATION		6.0

***Not funded.**

FIRE DEPARTMENT

Fire Administration	#05000	<u>6.0</u>
TOTAL		6.0 FTE

Health #06810

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	1.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	3.0
3610	Administrative Assistant	1.0
3113	Assistant Public Health Director	1.0
3417	Communicable Disease Investigator	2.0
3268	Health Education Coordinator	1.45
3216	Lab Intern or	
3228	Public Health Microbiologist	1.0
4601	Medical Secretary I or	
4602	Medical Secretary II	1.0
3253	Nurse Practitioner	2.0
3533	Office Assistant I or	
3534	Office Assistant II	2.0
3329	Program Manager	2.35
3640	Public Health Assistant	2.65
2126	Public Health Director	1.0
3502	Public Health Education Assistant	8.85
3182	Public Health Laboratory Director	1.0
3330	Public Health Laboratory Technician	2.0
3263	Public Health Nurse I or	
3264	Public Health Nurse II	9.0

Health #06810 (Continued)

JCN	Class	FTE Positions Allocated
3181	Public Health Nursing Director	1.0
	Public Health Officer (Contract)	1.0
	Public Health Physician (Contract)	1.0
3266	Registered Nurse I or	
3267	Registered Nurse II or	
3333	Licensed Vocational Nurse I or	
3331	Licensed Vocational Nurse II	2.0
3353	Senior Accounting Technician	1.0
3209	Senior Administrative Analyst	1.0
3654	Senior Program Assistant	2.0
3272	Senior Public Health Nurse	2.0
3332	X-Ray Technician	1.0
TOTAL HEALTH ADMINISTRATION		54.30

Adolescent Family Life Program #06891

3253	Nurse Practitioner	.10
3640	Public Health Assistant	.10
3502	Public Health Education Assistant	2.0
TOTAL ADOLESCENT FAMILY LIFE PROGRAM		2.20

A.I.D.S. Program #06850

3268	Health Education Coordinator	.50
TOTAL A.I.D.S.		.50

Health #06810 (Continued)

Bioterrorism Grant #06822

JCN	Class	FTE Positions Allocated
3502	Public Health Education Assistant	.5
	TOTAL BIOTERRORISM GRANT	.50

Child Health and Disability Prevention (CHDP) #06830

3636	Program Assistant I or	
3637	Program Assistant II	1.0
3502	Public Health Education Assistant	1.9
3263	Public Health Nurse I or	
3264	Public Health Nurse II	.75
3272	Senior Public Health Nurse	.75
	TOTAL C.H.D.P.	4.40

Community Challenge Grant #06821

3268	Health Education Coordinator	.25
3329	Program Manager	.10
3502	Public Health Education Assistant	1.0
	TOTAL COMMUNITY CHALLENGE GRANT	1.35

Health Resources and Services Administration #06823

3329	Program Manager	.5
	TOTAL HEALTH RESOURCES ADMIN	.5

Health #06810 (Continued)

Foster Care Program #06831

JCN	Class	FTE Positions Allocated
3263	Public Health Nurse I or	
3264	Public Health Nurse II	.68
TOTAL FOSTER CARE		.68

Senior Citizens #06840

3263	Public Health Nurse I or	
3264	Public Health Nurse II or	
3272	Senior Public Health Nurse	.5
TOTAL SENIOR CITIZENS		.5

Tobacco Education Program #06860

3268	Health Education Coordinator	1.0
3329	Program Manager	.15
3502	Public Health Education Assistant	1.75
TOTAL TOBACCO PROGRAM		2.90

Pan Flu Program #06862

3329	Program Manager	.50
TOTAL PAN FLU PROGRAM		.50

Health #06810 (Continued)

CDC-Public Health Emergency Response Program #06863

JCN	Class	FTE Positions Allocated
3502	Public Health Education Assistant	1.0
	TOTAL CDC-PH Emergency Response Program	1.0

Women, Infant Care (WIC) #06870

3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.25
3630	Clerical Assistant	1.0
3504	Nutrition Assistant I or	
3505	Nutrition Assistant II	12.0
3269	Nutritional Services Director	1.0
3259	Nutritionist	2.0
3656	Office Services Supervisor I or	
3655	Office Services Supervisor II	1.0
3263	Public Health Nurse I or	
3264	Public Health Nurse II	.50
3260	Registered Dietician	4.0
3357	Senior Nutrition Assistant	3.0
	TOTAL W.I.C.	25.75

California Children's Services (CCS) #06880

4601	Medical Secretary I or	
4602	Medical Secretary II	1.0
3232	Occupational Therapist	.50

Health #06810 (Continued)

California Children's Services (CCS) #06880 (Continued)

3185	Physical/Occupational Therapy Unit Supervisor	1.0
3233	Physical Therapist	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3640	Public Health Assistant	.30
3263	Public Health Nurse I or	
3264	Public Health Nurse II	.50
3272	Senior Public Health Nurse	.95*
3503	Therapy Assistant	1.0
TOTAL CALIFORNIA CHILDREN'S SERVICES		7.25

***.20 FTE is not funded.**

Cal Learn Program #06894

3329	Program Manager	.2
3640	Public Health Assistant	.30
3502	Public Health Education Assistant	2.0
TOTAL CAL LEARN PROGRAM		2.50

Health #06810 (Continued)

HEALTH DEPARTMENT

Health Administration	#06810	54.30
A.F.L.P.	#06891	2.20
A.I.D.S.	#06850	.50
Bioterrorism Grant	#06822	.50
C.H.D.P.	#06830	4.40
Community Challenge Grant	#06821	1.35
Health & Services Administration	#06823	.50
Foster Care	#06831	.68
Senior Citizens	#06840	.50
Tobacco Education	#06860	2.90
Pan Flu Program	#06862	.50
CDC-PH Emergency Response Program	#06863	1.0
W.I.C.	#06870	25.75
CA Children's Services	#06880	7.25
Cal Learn Program	#06894	<u>2.50</u>

TOTAL		104.83 FTE
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Human Resources #00810

JCN	Class	FTE Positions Allocated
3190	Assistant Director of Human Resources	1.0
2133	Director of Human Resources	1.0
3175	Employee Relations Officer	1.0*
3533	Office Assistant I or	
3534	Office Assistant II	2.0
3294	Personnel Analyst I or	
3295	Personnel Analyst II	1.0
3294	Personnel Analyst I (half-time) or	
3295	Personnel Analyst II (half-time) or	
3351	Personnel Technician I or	
3352	Personnel Technician II	1.0
3351	Personnel Technician I or	
3352	Personnel Technician II	2.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3294	Personnel Analyst I or	
3295	Personnel Analyst II or	
3297	Senior Personnel Analyst	1.0
TOTAL HUMAN RESOURCES ADMINISTRATION		11.0

***Not funded.**

DEPARTMENT OF HUMAN RESOURCES

Human Resources Administration	#00810	<u>11.0</u>
TOTAL		11.0 FTE

Information Technology #00240

JCN	Class	FTE Positions Allocated
3610	Administrative Assistant	1.0
3136	Database Administrator	1.0
3380	Desktop Support Technician I or	
3381	Desktop Support Technician II or	
3335	Network Engineer I or	
3336	Network Engineer II	2.0
2139	Director of Information Technology	1.0
3138	Information Systems Supervisor	1.0**
3138	Information Systems Supervisor or	
3316	Senior Information Technology Systems Analyst	2.0
3360	Information Technology Systems Analyst I or	
3361	Information Technology Systems Analyst II	5.0** ¹
3335	Network Engineer I or	
3336	Network Engineer II	5.0* ¹
3533	Office Assistant I or	
3534	Office Assistant II	1.0
3316	Senior Information Technology Systems Analyst	1.0
3337	Senior Network Engineer	1.0
TOTAL INFORMATION TECHNOLOGY ADMIN.		21.0

¹One (1) position is not funded.

DEPARTMENT OF INFORMATION TECHNOLOGY

Information Technology Administration	#00240	<u>21.0</u>
TOTAL		21.0 FTE

**1.0 FTE funded by the County Clerk-Recorder's Modernization Fund*

***See the Social Services budget (#07510) for additional Information Systems Supervisor and Information Systems Analyst allocations.*

Library #09110

JCN	Class	FTE Positions Allocated
3610	Administrative Assistant	1.0
2127	County Librarian	1.0
3270	Librarian I or	
3271	Librarian II or	
4200	Librarian III	2.0****
3530	Library Assistant	9.0*
3531	Library Branch Assistant	4.0**
3350	Library Technician	1.0
4201	Senior Librarian	1.0
3532	Senior Library Branch Assistant	2.0***
3186	Supervising Librarian	1.0
TOTAL LIBRARY ADMINISTRATION		22.0

LIBRARY

Library Administration	#09110	<u>22.0</u>
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TOTAL	22.0 FTE
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* Indicates that five (5) positions are allocated to the Madera Main Branch; one (1) position is allocated to the Chowchilla Branch; and three (3) positions are allocated to the Oakhurst Branch.

** Indicates that one (1) position is allocated to the North Fork Branch and three (3) positions are allocated to the Ranchos Branch.

Library (Continued)

*** *Indicates that one (1) position is allocated to the Oakhurst Branch and one (1) position is allocated to the Chowchilla Branch.*

**** **One and one fourth (1.25) positions are not funded.**

Probation #04700

JCN	Class	FTE Positions Allocated
3349	Accounting Technician I or	
3354	Accounting Technician II	1.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3610	Administrative Assistant	1.0
2128	County Probation Officer	1.0
3104	Deputy Chief Probation Officer	3.0*
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	30.25**
3257	Deputy Probation Officer Supervisor	4.0*
3656	Office Services Supervisor I or	
3655	Office Services Supervisor II	1.0
3511	Probation Technician I or	
3512	Probation Technician II	3.0*
3636	Program Assistant I or	
3637	Program Assistant II	7.0*
3319	Senior Deputy Probation Officer	4.0
3654	Senior Program Assistant	2.0
TOTAL PROBATION ADMINISTRATION		58.25

***One (1) position is not funded.**

****Three and a half (3.5) positions are not funded.**

Probation #04700 (Continued)

AB 1913 Schiff-Cardenas Crime Prevention Act #04785

JCN	Class	FTE Positions Allocated
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	4.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3319	Senior Deputy Probation Officer	1.0
TOTAL SCHIFF-CARDENAS CRIME PREVENTION		6.0

Youthful Offender Block Grant #04787

3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	2.0
3463	Juvenile Detention Officer III	1.0
3511	Probation Technician I or	
3512	Probation Technician II	1.0
TOTAL YOUTH OFFENDER BLOCK GRANT		4.0

Juvenile Hall #04720

3610	Administrative Assistant	1.0
3104	Deputy Chief Probation Officer	1.0
3461	Juvenile Detention Officer I or	
3462	Juvenile Detention Officer II	36.0
3463	Juvenile Detention Officer III	5.0
3258	Juvenile Detention Officer Supervisor	6.0

Probation #04700 (Continued)

Juvenile Hall #04720

3636	Program Assistant I or	
3637	Program Assistant II	1.0
TOTAL JUVENILE HALL		50.0

PROBATION DEPARTMENT

Probation Administration	#04700	58.25
Schiff-Cardenas Crime Prevention	#04785	6.0
Youth Offender Block Grant	#04787	4.0
Juvenile Hall	#04720	<u>50.0</u>
TOTAL		118.25

See the Sheriff-Coroner's Anti-Drug budget (#04070) for additional *Deputy Probation Officer I/II/III* allocations.

See the Sheriff-Coroner's Gang Task Force Budget (#04075) for additional *Deputy Probation Officer I/II/III* allocations.

RESOURCE MANAGEMENT AGENCY

Administration #01310

JCN	Class	FTE Positions Allocated
3610	Administrative Assistant	1.0
3245	Administrative Services Director	1.0
3303	Assistant Engineer	1.0
3118	Deputy Resource Management Agency Director	1.0
2138	Parks and Public Facilities Director*	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
2140	Resource Management Agency Director	1.0
TOTAL R.M.A. ADMINISTRATION		7.0

Engineering and General Services #01315

3349	Accounting Technician I	1.0
3610	Administrative Assistant	1.0
3126	Assistant County Engineer	1.0
3303	Assistant Engineer	1.0
2125	County Engineer	1.0
3656	Office Services Supervisor I or	
3655	Office Services Supervisor II	1.0
3229	Senior Civil Engineer	1.0
TOTAL ENGINEERING		7.0

***Not funded**

Resource Management Agency (Continued)

Building Inspection #01370

JCN	Class	FTE Positions Allocated
3151	Building Inspector I or	
3152	Building Inspector II	5.0
3419	Commercial Plan Checker	1.0
3239	Permit Coordinator	1.0
3153	Plan Checker	4.0
3636	Program Assistant I or	
3637	Program Assistant II or	
3418	Permit Technician	2.0
3513	Senior Permit Technician	1.0
TOTAL BUILDING INSPECTION		14.0

Building Maintenance #01330

3821	Building Crafts and Maintenance Supervisor	1.0
3823	Building Crafts and Maintenance Worker I or	
3822	Building Crafts and Maintenance Worker II	10.0*
3730	Heating and Air Conditioning Maintenance Specialist	2.0
3820	Senior Building Crafts and Maintenance Worker	3.0*
TOTAL BUILDING MAINTENANCE		16.0

***One (1) position is not funded.**

Grounds Maintenance #01360

3830	Grounds/Flood Control Maintenance Supervisor	1.0
3834	Grounds/Flood Control Maintenance Worker I or	
3835	Grounds/Flood Control Maintenance Worker II	7.0*

Resource Management Agency (Continued)

Grounds Maintenance #01360

JCN	Class	FTE Positions Allocated
3836	Senior Grounds/Flood Control Maintenance Worker	1.0
	TOTAL GROUNDS MAINTENANCE	9.0

***Two (2) positions are not funded.**

Refuse Disposal #01380

3303	Assistant Engineer	1.0
3116	Solid Waste Manager	1.0
	TOTAL REFUSE DISPOSAL	2.0

Special Districts #01340

3601	Account Clerk I or	
3602	Account Clerk II	1.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3303	Assistant Engineer	1.0
3743	Licensed Utility Worker I or	
3742	Licensed Utility Worker II or	
3840	Utility Worker	15.0*
3740	Special Districts Electrician	1.0
3117	Special Districts Manager	1.0
3231	Special Districts Utility Manager	1.0**
3741	Supervising Licensed Utility Worker	3.0
	TOTAL SPECIAL DISTRICTS	24.0

*One (1) position is not funded.

**Not funded.

Resource Management Agency (Continued)

Environmental Health #07100

JCN	Class	FTE Positions Allocated
2132	Environmental Health Director	1.0
3156	Environmental Health Specialist or	
3157	Registered Environmental Health Specialist I or	
3158	Registered Environmental Health Specialist II or	
3418	Permit Technician	7.5
3636	Program Assistant I or	
3637	Program Assistant II	2.0
3165	Senior Registered Environmental Health Specialist	3.0
3172	Supervising Environmental Health Specialist	1.0
TOTAL ENVIRONMENTAL HEALTH ADMIN.		14.5

Fire Prevention for Development #01375

2141	Fire Marshal	1.0
3154	Fire Prevention Officer	2.0*
3636	Program Assistant I or	
3637	Program Assistant II	1.0**
TOTAL FIRE PREVENTION FOR DEVELOPMENT		4.0

***One (1) position is not funded.**

****Not funded.**

Planning #05910

3610	Administrative Assistant	1.0
3183	Code Enforcement Officer I or	
3184	Code Enforcement Officer II	2.0

Resource Management Agency (Continued)

Planning #05910

JCN	Class	FTE Positions Allocated
3241	Planner I or	
3242	Planner II or	
3243	Planner III	8.0*
2134	Planning Director	1.0
3306	Planning Technician or	
3518	Planning Aide	1.0**
3261	Senior Planner	3.0*
3654	Senior Program Assistant	1.0
TOTAL PLANNING ADMINISTRATION		17.0

***Two (2) positions are not funded.**

****Not funded.**

Road #11800

3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3610	Administrative Assistant	1.0
3303	Assistant Engineer	4.0
3149	Assistant Road Commissioner	1.0
3203	Associate Civil Engineer or	
4202	Engineer I or	
4203	Engineer II or	
4204	Engineer III	1.0
3127	Deputy Road Commissioner	1.0
3234	Development Services Engineer	1.0
3304	Engineering Aide	1.0

Resource Management Agency (Continued)

Road (continued)

JCN	Class	FTE Positions Allocated
3305	Engineering Technician	1.0
3717	Equipment Operator	12.0
3806	Equipment Service Worker	1.0
3710	Equipment Shop Supervisor	1.0
3712	Heavy Equipment Mechanic	5.0
3812	Parts Assistant I or	1.0
3810	Parts Assistant II	
3645	Personnel Assistant I or	1.0
3646	Personnel Assistant II	
3636	Program Assistant I or	2.0
3637	Program Assistant II	
3310	Real Property Agent	1.0
2135	Road Commissioner	1.0
3715	Road Construction and Maintenance Supervisor	7.0
3801	Road Construction and Maintenance Worker I or	24.0
3802	Road Construction and Maintenance Worker II	
3308	Road Investigator	1.0
3353	Senior Accounting Technician or	1.0
3349	Accounting Technician I or	
3354	Accounting Technician II	
3229	Senior Civil Engineer	2.0

Resource Management Agency (Continued)

Road (continued)

JCN	Class	FTE Positions Allocated
3711	Senior Heavy Equipment Mechanic	1.0
3716	Senior Road Construction and Maintenance Worker	5.0
3721	Senior Traffic Sign Worker	1.0
3108	Special Districts Road Manager	1.0
3309 3303	Survey Party Chief or Assistant Engineer	1.0
3720	Traffic Sign Supervisor	1.0
3803 3804	Traffic Sign Worker I or Traffic Sign Worker II	4.0
TOTAL ROAD ADMINISTRATION		86.0

RESOURCE MANAGEMENT AGENCY

R.M.A. Administration	#01310	7.0
Engineering & General Services	#01315	7.0
Building Inspection	#01370	14.0
Building Maintenance	#01330	16.0
Grounds Maintenance	#01360	9.0
Refuse Disposal	#01380	2.0
Special Districts	#01340	24.0
Environmental Health Administration	#07100	14.5
Fire Prevention for Development	#01375	4.0
Planning Administration	#05910	17.0
Road Administration	#11800	<u>86.0</u>
TOTAL		200.5 FTE

Sheriff-Coroner #04000

JCN	Class	FTE Positions Allocated
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3610	Administrative Assistant	1.0
3667	Communications Dispatcher I or	
3676	Communications Dispatcher II or	
4600	Communications Dispatcher III	9.0
3416	Community Service Officer	4.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	45.0*
3400	Emergency Services Coordinator	1.0
3227	Identification Technician or	
3320	Identification Specialist	2.0
3656	Office Services Supervisor I or	
3655	Office Services Supervisor II	1.0
3636	Program Assistant I or	
3637	Program Assistant II	9.0**
3356	Property and Evidence Technician	2.0
3654	Senior Program Assistant	1.0
1013	Sheriff-Coroner	1.0
3188	Sheriff's Business Manager	1.0
3677	Sheriff's Department Public Information Officer	1.0
3251	Sheriff's Lieutenant	3.0
3666	Sheriff's Office Supervisor	1.0

Sheriff-Coroner #04000 (Continued)

JCN	Class	FTE Positions Allocated
3321	Sheriff's Sergeant	11.0
3668	Supervising Communications Dispatcher	1.0
3129	Undersheriff	1.0
TOTAL SHERIFF'S ADMINISTRATION		96.0

***Ten (10) positions are not funded.**

****One (1) position is not funded.**

Anti-Drug Program #04070

3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	1.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	1.0
3636	Program Assistant I or	
3637	Program Assistant II or	
3669	Legal Secretary I or	
3653	Legal Secretary II	1.0
TOTAL ANTI-DRUG PROGRAM		4.0

Bass Lake Operations #04030

3321	Sheriff's Sergeant	1.0
TOTAL BASS LAKE OPERATIONS		1.0

Sheriff-Coroner #04000 (Continued)

Citizens Option for Public Safety (SLESF) #04050

JCN	Class	FTE Positions Allocated
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	2.0
	TOTAL S.L.E.S.F.	2.0

Chukchansi Indian Casino #04054

3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	5.0
	TOTAL CHUKCHANSI INDIAN CASINO	5.0

Court Security - Civil Division #04064

3413	Chief Civil Deputy Sheriff	1.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	11.0*
3636	Program Assistant I or	
3637	Program Assistant II	2.0
3321	Sheriff's Sergeant	1.0
	TOTAL COURT SECURITY - CIVIL	15.0

*One (1) position is not funded.

Rural Crime Prevention Grant #04062

3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	2.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
	TOTAL RURAL CRIME PREVENTION	3.0

Sheriff-Coroner #04000 (Continued)

CAL – MMET #04071

JCN	Class	FTE Positions Allocated
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	1.0
TOTAL CAL – MMET		1.0

Gang Task Force #04075

3431	Correctional Officer I or	
3432	Correctional Officer II	1.0
3224	Deputy District Attorney I or	
3225	Deputy District Attorney II or	
3226	Deputy District Attorney III or	
3322	Senior Deputy District Attorney	1.0
3451	Deputy Probation Officer I or	
3452	Deputy Probation Officer II or	
3453	Deputy Probation Officer III	1.0
3411	Deputy Sheriff-Basic P.O.S.T. or	
3412	Deputy Sheriff-Intermediate P.O.S.T.	1.0
TOTAL GANG TASK FORCE		4.0

SHERIFF-CORONER DEPARTMENT

Sheriff's Administration	#04000	96.0
Anti-Drug	#04070	4.0
Bass Lake Operations	#04030	1.0
C.O.P.S.	#04050	2.0
Chukchansi Indian Casino	#04054	5.0
Court Security-Civil	#04064	15.0
Rural Crime Prevention	#04062	3.0
CAL-MMET	#04071	1.0
Gang Task Force	#04075	4.0
TOTAL		131.0 FTE

Social Services #07510

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	13.0
3349	Accounting Technician I	2.0
3600	Account Clerk Supervisor I	2.0
3600	Account Clerk Supervisor I or	
3703	Account Clerk Supervisor II	1.0
3205	Administrative Analyst I or	
3206	Administrative Analyst II	6.0
3684	Central Services Assistant	3.0
3680	Data Entry Operator	6.0
3221	Deputy County Counsel I or	
3222	Deputy County Counsel II or	
3223	Deputy County Counsel III	1.5
3132	Deputy Director-Welfare	2.0
2129	Director of Social Services	1.0
3340	Eligibility Supervisor or	
3280	Employment and Training Worker Supervisor	30.0
3341	Eligibility Worker I or	
3342	Eligibility Worker II or	
3343	Eligibility Worker III or	
3281	Employment and Training Worker I or	
3282	Employment and Training Worker II or	
3283	Employment and Training Worker III or	
3521	Vocational Trainee or	
3520	Vocational Assistant	130.0*
3362	Information Systems Analyst I	1.0
3174	Information Systems Supervisor	1.0

Social Services #07510 (continued)

JCN	Class	FTE Positions Allocated
3669	Legal Secretary I or	
3653	Legal Secretary II or	
3315	Legal Assistant	.5
3533	Office Assistant I or	
3534	Office Assistant II	11.0
3633	Office Assistant III	6.0
3681	Office Assistant Supervisor I or	
3682	Office Assistant Supervisor II	5.0
3639	Personnel Assistant	1.0
3169	Program Manager I	5.0
3683	Program Manager Secretary	2.0
3679	Secretary or	
3610	Administrative Assistant	2.0
3286	Social Worker I or	
3287	Social Worker II or	
3288	Social Worker III or	
3289	Social Worker IV	65.0
3284	Social Worker Supervisor I or	
3285	Social Worker Supervisor II	14.0
3290	Staff Services Manager I-Fiscal	1.0
3311	System Support Analyst	4.0
TOTAL SOCIAL SERVICES ADMINISTRATION		316.0

****Indicates there are to be no more than twenty-nine (29) Eligibility Worker III and seven (7) Employment and Training Worker III at any one time.***

Social Services #07510 (continued)

In-Home Supportive Services #07512

JCN	Class	FTE Positions Allocated
3281	Employment and Training Worker I or	
3282	Employment and Training Worker II or	
3283	Employment and Training Worker III	2.0
3533	Office Assistant I or	
3534	Office Assistant II	1.0
3169	Program Manager I	1.0
TOTAL IN-HOME SUPPORTIVE SERVICES		4.0

SOCIAL SERVICES DEPARTMENT

Social Services Administration	#07510	316.0
In-Home Supportive Services	#07512	<u>4.0</u>
TOTAL		320.0 FTE

See the District Attorney's Welfare Fraud Investigations budget (#03550) for additional Eligibility Worker I/II/III allocations.

Treasurer-Tax Collector #00500

JCN	Class	FTE Positions Allocated
3601	Account Clerk I or	
3602	Account Clerk II	3.0
3349	Accounting Technician I or	
3354	Accounting Technician II	2.0*
3205	Administrative Analyst I or	
3206	Administrative Analyst II	1.0
3121	Assistant Treasurer-Tax Collector	1.0
3606	Senior Account Clerk	1.0
1014	Treasurer-Tax Collector	1.0
TOTAL TREASURER-TAX COLLECTOR ADMIN.		9.0

***One (1) position is not funded.**

TREASURER-TAX COLLECTOR DEPARTMENT

Treasurer-Tax Collector Administration	#00500	<u>9.0</u>
TOTAL		9.0 FTE

Veterans' Service / Public Guardian / Public Administrator #08000

JCN	Class	FTE Positions Allocated
3111	Chief Deputy Public Guardian/Conservator/Public Administrator	1.0
3687	Deputy Public Guardian	1.0
3636	Program Assistant I or	
3637	Program Assistant II	1.0
3636	Program Assistant I or	
3637	Program Assistant II or	
3420	Veterans' Service Representative	1.0
2136	Veterans' Service Officer/Public Guardian/Public Administrator	1.0
TOTAL VETERANS' SERVICE ADMINISTRATION		5.0

VETERANS' SERVICE/PUBLIC GUARDIAN/PUBLIC ADMINISTRATOR

Veterans' Service Administration	#08000	<u>5.0</u>
TOTAL		5.0 FTE